



NOW, MORE THAN EVER

IslandWood Annual Report
Fiscal Year 2022

JULY 1, 2021 - JUNE 30, 2022

LETTER FROM OUR CEO



Dear Supporters,

As you may know, like the rest of the world, over the last two years IslandWood has done a lot of pivoting. One pivot after another. All to ensure that we could still inspire a love of the natural world and care for the planet. And with your incredible support, the pivots were made possible, and we continued to impact children, educators, and community members all over the region.

While our School Overnight Program was on pause, we brought schools to our Bainbridge campus for day programs. We sent our educators directly to schools, where they led lessons and conversations in schoolyards across the region. We showed up in students' classrooms with virtual lessons. And our teacher professional development workshops not only continued to run, but expanded as we moved them all online. We increased the number of open trail days on our campus, knowing people needed respite and the healing effects the natural world can provide. Through these pivots, we were able to directly reach 8,716 children, educators, and community members!

And then in February, we were able to resume our School Overnight Program. The joy of seeing that first bus full of students pulling up to our Arrival Shelter, after more than a year of no school buses.... That joy cannot be overstated. It's possible we've never been more excited to see a bus in our parking lot! The next day, I stood outside the Dining Hall, watching students leave breakfast and head out for the day. And in those children, I saw future scientists. Future engineers. Urban planners. Policy advocates. I saw our future, right there, walking down our trails.

We believe every child deserves access to these kinds of meaningful outdoor learning experiences, and that's why we have - for many years now - had an active role in advocacy efforts. I have been proudly serving as the Legislative Co-Chair of the Washington Outdoor School Consortium, advocating alongside our peers, in Olympia to make outdoor school available for every child in Washington. And at the end of March, the Washington Legislature passed a historic bill establishing a statewide Outdoor School program! Hilary Franz, our Washington State Commissioner of Public Lands, during her testimony for the bill, said, "We are finding it harder and harder every single year to hire the experts and the scientists that we need - everything from marine scientists to foresters. The more we can be creating that pipeline - and that passion - at an early age - the easier it will be." With your support, this is EXACTLY what IslandWood does. We are igniting that passion for the environment in young minds, and what they'll do with that passion is truly limitless.

So to all of you, who have been supporting us for the last 20 years, or perhaps the last few months, I want to say -- thank you. If environmental education was ever considered a nice to have, now more than ever, I'm certain it's a must have.

I am constantly in awe of this incredible community of supporters. Thank you, thank you, thank you.

Warmly,

Megan Karch
CEO
ceo@islandwood.org

SUMMARY OF FISCAL YEAR 2022

STATEMENT OF FINANCIAL POSITION

Fiscal Year Ending June 30

	2022	2021
ASSETS		
Cash	941,582	888,356
Accounts Receivable	323,452	51,716
Pledges Receivable	1,605,153	1,600,958
Investments	17,961,730	20,833,249
Inventory and Prepaid Expenses	337,773	348,381
Property and Equipment (net)	28,204,391	29,127,663
Total Assets	49,374,081	52,850,323
LIABILITIES AND NET ASSETS		
Liabilities		
Accounts Payable	199,908	99,324
Accrued Expenses	468,205	173,746
Deferred Revenue	1,231,839	913,468
COVID Relief Program Loan (PPP)		1,057,745
Total Liabilities	1,899,952	2,244,283
Net Assets	47,474,129	50,606,040
Total Liabilities and Net Assets	49,374,081	52,850,323

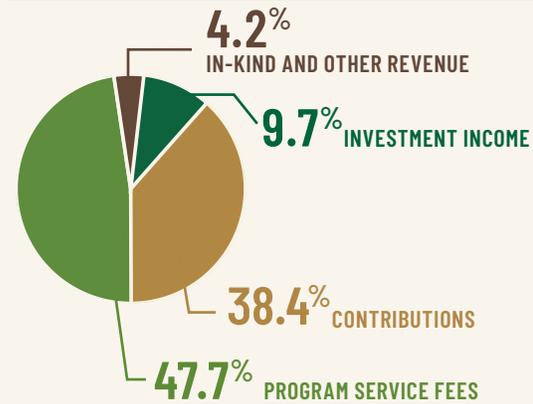
STATEMENT OF OPERATING ACTIVITIES

Fiscal Year Ending June 30

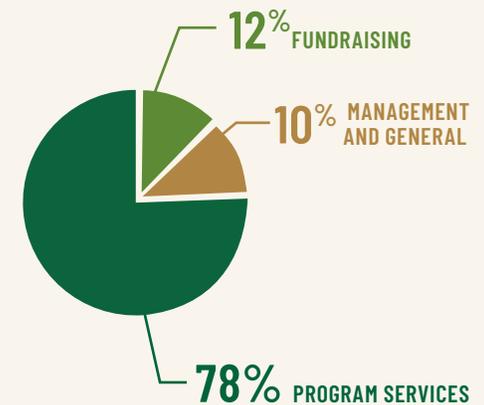
	Unrestricted Operating Fund	Unrestricted Operating Fund
	2022	2021
SUPPORT & REVENUE		
Contributions	3,174,198	3,345,884
Program Service Fees	3,938,693	1,196,440
Investment Income Transfers	803,461	1,656,244
In-kind and Other Revenue	345,623	491,124
Total Support and Revenue	8,261,975	6,689,692
EXPENSES		
Program Services	6,308,240	3,724,422
Management and General	784,598	800,130
Fundraising	980,994	739,646
Total Expenses	8,073,832	5,264,198
Net Surplus (Deficit)	188,143	1,425,494

* Please note that these figures represent pre-audit totals

SUPPORT AND REVENUE (FY 2022)



EXPENSES (FY 2022)



ISLANDWOOD REVENUES (In Thousands)



FISCAL YEAR 2022 BY THE NUMBERS

4,163 people attended community events on Bainbridge Island & Woodinville campuses

3,628 children participated in schoolyard, virtual & Seattle park programs

1,809 children attended the School Overnight Program & Bainbridge Island day programs

246 teachers participated in our professional development series

32 students completed our Education for the Environment & Community graduate program



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FOUNDER

Debbi Brainerd

MISSION

To provide exceptional learning experiences and inspire lifelong environmental and community stewardship.

ISLANDWOOD[™]

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